

MANATEE RIVER SWCD DRAFT FY2026 Budget

October 1st, 2025 - September 30th, 2026

<u>Expenses</u>	2025 Final Budget	2026 DRAFT Budget	<u>Income</u>	2025 Final Budget	2026 DRAFT Budget
Travel		2025 Budget			
AFCD	350	\$ 350	Interest	\$ 400	\$ 400
NACD	\$ 1,000	\$ 1,000	Farm Tour Donations	\$ 6,000	\$ 6,000
Subtotal	\$ 1,350	\$ 1,350	Donations - Other	\$ 8000	\$ 8000
			Total	\$ 14,400	\$ 14,400
Awards/Events	2025 Budget	2026 Budget			
Speech Contest	\$ 800	\$ 800			
Land Judging	\$ 1500	\$ 1500	Total Income:	\$ 14,400	\$ 14,400
Envirothon*	\$ 2,500	\$ 2,500	Total Expenses:	\$ 17,000	\$ 17,000
Conservation Awards	\$ 2,000	\$ 2,000			
National Awards	\$ 300	\$ 300	Net*:	(\$ 2,600)	(\$ 2,600)
Subtotal	\$ 7,100	\$ 7,100	*Difference derived from savings, which will be used to help support continuation of the MRSWCD's goals for the next 5-15 years as funds allow		
*A large portion of this is to pay for buses, which we will likely be reimbursed for by the school board			Checking Balance as of March 30, 2025 is \$5,519.21		
Farm Tour	2025 Budget	2026 Budget			
All expenses	\$ 6,000	\$ 6,000	CD Balance as of April 11, 2025 is \$20,800.33		
Subtotal:	\$ 6,000	\$ 6,000			
Dues/Annual Donations	2025 Budget	2026 Budget			
Ag Museum Dues	\$ 150	\$ 150			
Ellis Putnal Fund	\$ 150	\$ 150			
Area AFCD Contest	\$ 50	\$ 50			
Farm City Week Prospect Show	\$ 150	\$ 150			
Subtotal	\$ 500	\$ 500			
Miscellaneous	2025 Budget	2026 Budget			
postage, one time	\$ 500	\$ 500			
miscellaneous outreach expenses, etc.	\$ 50	\$ 50			
Dr. King Scholarship	\$ 1,000	\$ 1,000			
4-H Association/ FFA Donation to National Competition	\$ 500	\$ 500			
Subtotal	\$ 2,050	\$ 2,050			